



PEMERINTAH KABUPATEN NIAS SELATAN
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
Untuk Tahun yang berakhir sampai dengan 31 Desember 2022 dan 2021

(Dalam Rupiah)

| Kode | Uraian | Anggaran | Realisasi 2022 | (%) | Realisasi 2021 |
|---------------|---|-----------------------------|-----------------------------|-----------------|-----------------------------|
| 4 | PENDAPATAN | 1,393,155,009,075.00 | 1,357,339,845,820.03 | 97.43 | 1,401,145,247,615.16 |
| 4.1 | PENDAPATAN ASLI DAERAH | 56,500,000,000.00 | 39,084,921,881.03 | 69.18 | 32,822,654,372.16 |
| 4.1.01 | Pendapatan Pajak Daerah | 9,780,436,978.00 | 10,119,323,120.50 | 103.46 | 8,806,322,592.62 |
| 4.1.02 | Pendapatan Retribusi Daerah | 335,024,224.00 | 176,771,625.00 | 52.76 | 168,732,630.00 |
| 4.1.03 | Pendapatan Hasil Pengelolaan Kekayaan Daerah Yang | 25,384,538,798.00 | 5,350,484,156.00 | 21.08 | 5,697,181,857.00 |
| 4.1.04 | Lain-lain Pendapatan Asli Daerah yang Sah | 21,000,000,000.00 | 23,438,342,979.53 | 111.61 | 18,150,417,292.54 |
| 4.2 | PENDAPATAN TRANSFER | 1,336,655,009,075.00 | 1,318,254,923,939.00 | 98.62 | 1,295,553,732,105.00 |
| 4.2.01 | TRANSFER PEMERINTAH PUSAT-DANA PERIMBANGAN | 916,338,746,033.00 | 899,882,662,212.00 | 98.20 | 908,496,178,535.00 |
| 4.2.01.01 | Dana Bagi Hasil | 21,364,478,000.00 | 30,178,258,826.00 | 141.25 | 24,130,045,034.00 |
| 4.2.01.02 | Dana Alokasi Umum | 568,966,627,033.00 | 568,966,577,033.00 | 100.00 | 617,556,640,000.00 |
| 4.2.01.03 | Dana Alokasi Khusus | 326,007,641,000.00 | 300,737,826,353.00 | 92.25 | 266,809,493,501.00 |
| 4.2.02 | TRANSFER PEMERINTAH PUSAT-LAINNYA | 375,606,997,000.00 | 371,959,764,729.00 | 99.03 | 346,976,287,528.00 |
| 4.2.02.04 | Dana Desa | 375,606,997,000.00 | 371,959,764,729.00 | 99.03 | 346,976,287,528.00 |
| 4.2.03 | TRANSFER PEMERINTAH PROVINSI | 44,709,266,042.00 | 46,412,496,998.00 | 103.81 | 40,081,266,042.00 |
| 4.2.03.01 | Pendapatan Bagi Hasil Pajak | 41,209,266,042.00 | 43,015,327,745.00 | 104.38 | 40,081,266,042.00 |
| 4.2.03.02 | Pendapatan Bagi Hasil Lainnya | 3,500,000,000.00 | 3,397,169,253.00 | 97.06 | 0.00 |
| 4.3 | LAIN-LAIN PENDAPATAN YANG SAH | 0.00 | 0.00 | 0.00 | 72,768,861,138.00 |
| 4.3.03 | Pendapatan Lainnya | 0.00 | 0.00 | 0.00 | 72,768,861,138.00 |
| 5 | BELANJA | 948,494,827,472.00 | 847,774,643,459.83 | 89.38 | 932,485,744,905.25 |
| 5.1 | BELANJA OPERASI | 733,724,025,294.80 | 654,207,605,050.60 | 89.16 | 687,216,771,606.08 |
| 5.1.01 | Belanja Pegawai | 402,472,902,369.30 | 365,005,664,573.00 | 90.69 | 366,078,209,392.00 |
| 5.1.02 | Belanja Barang | 295,688,642,502.50 | 264,828,304,494.60 | 89.56 | 298,935,202,417.08 |
| 5.1.04 | Belanja Subsidi | 2,051,760,000.00 | 2,051,730,000.00 | 100.00 | 3,203,700,000.00 |
| 5.1.05 | Belanja Hibah | 8,193,880,227.00 | 2,735,493,340.00 | 33.38 | 14,987,498,266.00 |
| 5.1.06 | Belanja Bantuan Sosial | 25,316,840,196.00 | 19,586,412,643.00 | 77.37 | 4,012,161,531.00 |
| 5.2 | BELANJA MODAL | 210,082,331,871.20 | 191,302,931,909.23 | 91.06 | 245,107,576,769.17 |
| 5.2.01 | Belanja Tanah | 160,000,000.00 | 159,082,000.00 | 99.43 | 0.00 |
| 5.2.02 | Belanja Peralatan dan Mesin | 38,814,823,590.20 | 37,113,220,044.00 | 95.62 | 44,732,853,314.00 |
| 5.2.03 | Belanja Bangunan dan Gedung | 92,770,047,269.00 | 90,793,400,619.44 | 97.87 | 99,210,146,287.79 |
| 5.2.04 | Belanja Jalan, Irigasi dan Jaringan | 77,658,890,858.00 | 62,560,184,274.79 | 80.56 | 98,819,290,526.38 |
| 5.2.05 | Belanja Aset Tetap Lainnya | 403,570,154.00 | 402,874,971.00 | 99.83 | 2,045,756,641.00 |
| 5.2.06 | Belanja Aset Lainnya | 275,000,000.00 | 274,170,000.00 | 99.70 | 299,530,000.00 |
| 5.3 | BELANJA TAK TERDUGA | 4,688,470,306.00 | 2,264,106,500.00 | 48.29 | 161,396,530.00 |
| 5.3.01 | Belanja Tak Terduga | 4,688,470,306.00 | 2,264,106,500.00 | 48.29 | 161,396,530.00 |
| 6 | TRANSFER | 442,974,974,856.00 | 438,370,849,732.00 | 98.96 | 478,904,586,100.00 |
| 6.1 | TRANSFER/BAGI HASIL KE DESA | 442,974,974,856.00 | 438,370,849,732.00 | 98.96 | 478,904,586,100.00 |
| 6.1.01 | Bagi Hasil Pajak | 744,502,420.00 | 0.00 | 0.00 | 0.00 |
| 6.1.03 | Bagi Hasil Pendapatan Lainnya | 442,230,472,436.00 | 438,370,849,732.00 | 99.13 | 478,904,586,100.00 |
| | SURPLUS / DEFISIT | 1,685,206,747.00 | 71,194,352,628.20 | 4,224.67 | (10,245,083,390.09) |
| 7.1 | PENERIMAAN PEMBIAYAAN | 2,056,423,242.00 | 2,056,423,241.86 | 100.00 | 13,193,319,817.95 |
| 7.1.01 | Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA) | 2,056,423,242.00 | 2,056,423,241.86 | 100.00 | 13,193,319,817.95 |
| 7.2 | PENGELUARAN PEMBIAYAAN | 3,741,629,989.00 | 0.00 | 0.00 | 891,813,186.00 |
| 7.2.0 | Penyertaan Modal (Investasi) Pemerintah Daerah | 3,741,629,989.00 | 0.00 | 0.00 | 891,813,186.00 |
| | SISA LEBIH / KURANG PEMBIAYAAN TAHUN BERKENAAN | 0.00 | 73,250,775,870.06 | 0.00 | 2,056,423,241.86 |

BUPATI NIAS SELATAN,

Dr. HILARIUS DUHA, SH., MH